

Feb. 10, 2021 Agenda:

Call to order

Roll call

Introduction—We are here tonight to discuss how best to raise water rates to cover overdue & ongoing maintenance.

- How we got here
- District needs & priorities
- Current rates & income
- Average usage
- Estimated need/ask
- Other/neighboring district rates
- Question is not whether, but what is best/fairest way to raise rates?

Committee members: Please consider these questions in advance of the meeting:

- 1) How much & how quickly to raise monthly base fee (billed/paid bi-monthly)?
- 2) Base rate is for 5/8" – 3/4" service lines.
- 3) Increase base rate by 25% for 1" service lines or charge 2 base fees to ADUs?
- 4) Do we keep single price per ccf, or change to tiered system? For example, a 3-tier system might look like:
 - Tier 1—1 to 7 ccf
 - Tier 2—8 to 16 ccf
 - Tier 3—17+ ccf
- 5) How quickly to raise rates/how to phase in changes

Open for Public Comment

Next Meeting is 7pm March 10, 2021

Adjourn

K.C. Rogers, Committee Co-chair
Sue Weston, Committee Co-chair