

Southwood Park Water District
PO Box 2024
Lake Oswego, OR 97035



Commissioners:
KC Rogers
Kelli Byrd
Lisa Hilker
Jim Hilker
Severin Holden

spwd.specialdistrict.org

**April 29, 2026 Southwood Park Water District Budget Meeting Minutes
Meadow Springs Community Church, Portland, OR 97219**

B U D G E T M E E T I N G

Budget Officer KC Rogers called the meeting to order at 8:06 pm

Roll Call - In Attendance:

KC Rogers, Lisa Hilker, Jim Hilker and Severin Holden

Business:

1. The Board reviewed the agenda for tonight's meeting.
2. KC and Dan emailed FY2026-2027 budget materials prior to meeting. This budget is for one year.
3. The last rate increase was effective April, 2026. A rate increase is scheduled for April, 2027.
4. Proposed income budget amounts were estimated based on current year receipts and scheduled increases.
5. Budget expense amounts were derived by reviewing current year actual expense amounts and increased as needed.
6. The Board discussed the FY2026-2027 budget with no objections noted. A vote will be taken to finalize at the next Board meeting, May 27, 2026 and proper public notice will occur.
7. The Board meeting adjourned at 8:18 pm.